

**NEWHOPE MINISTRIES TRUST**  
**Annual Report for the year to 31 March 2020**

New Hope Ministries Trust (Leeds) is registered with the Charities Commission (No 1070796) and constituted by Deed of Trust. The charity, whose objects are below, is administered by the Trustees, namely;

Mr John Sloan (chair)

Dr Myra Sloan

Dr Clive Pleasance

Mr Jon Francis

Mr James Sloan

The objects of the charity are

1. To advance the Christian faith in such parts of the United Kingdom or the world as the Trustees may from time to time think fit.
2. To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit
3. To promote and fulfil such other charitable purposes beneficial to the community in parts of the United Kingdom or the world as the Trustees may from time to time think fit.

The website, [www.newhope.co.uk](http://www.newhope.co.uk) is regularly updated to give information about the overseas work and current projects. The charity receives and passes on donations for the support of work in Uganda and Democratic Republic of Congo (DRC), a Christian worker in Canada, and an aid worker serving in Asia. We no longer support any other work or individual.

#### Bankers

HSBC, Pensby Road, Heswall. The charity has two accounts, one predominantly for overseas medical work (New Hope Overseas) and the other specifically for the pastor in Canada (this was the original account and called New Hope Ministries Trust).

#### Independent Examiner

Mr Duncan Meredith. He has acted as our Independent Examiner for some years and has not raised any concerns over the operation of the charity, nor the integrity of our finances.

#### Voluntary help

The Trustees and other helpers work without remuneration.

#### Risk management

The Trustees keep the Trust's management under review, particularly with regard to fraud overseas, and a number of policies exist to achieve this.

### Serious incidents

There have been no incidents relating to the charity to report.

### Overview

The work overseas is now only in Uganda (a school), in the DRC (a feeding programme, a school and a clinic), plus overseeing the support for 2 overseas workers. We occasionally send ad hoc gifts to other leaders we know who have difficult situations (eg funeral costs & food aid).

We have encountered difficulty sending money as HSBC safeguarding have stopped us doing this. We were able to use a UK company called Ebury for this reporting period, but they have since closed this part of their work down, leaving MoneyGram as our only way to transfer support.

Regarding the clinic in DRC, New Hope charity continues to work with Imagine If charity in Liverpool, as a partnership to achieve the best project management and oversight.

We had planned a visit in February 2020 to Uganda and DRC, but the pandemic prevented this. The pandemic resulted in severe food shortages necessitating the sending of funds to help alleviate this.

We aim to visit in 2021 when the pandemic permits. Our partners 'on the ground', remain faithful in communication and delivery of services.

### Financial summary

Monies are held and administered through 2 HSBC bank accounts and reported in one overall charity statement in the annex to this report. The income for all our work is mostly from regular monthly gifts and generous individual donations, often following an update on the work, plus proceeds from occasional charitable fundraising events. Expenditure covers the cost of overseas trips, regular support of the clinics, and the meeting of specific needs.

*Signed by Dr John Sloan, Chair of Trustees, 11<sup>th</sup> December 2020*



NEW HOPE MINISTRIES TRUST - ANNUAL STATEMENT OF ACCOUNTS					BANK STATEMENTS				
Receipts and payments for the year ended 31 March 2020					Yr ended 31.3.2019 Total Funds £	Ac 8214 £	BMM £	Khoury £	TOTAL £
	Unrestricted Funds £	Restricted Funds £	Total Funds £						
Bank balance at 31 March 2019				5,203.42	5,847.95	0.67	1,621.92	7,470.54	
<b>RECEIPTS</b>									
Regular giving	21,230.00		21,230.00	24,665.36	21,230.00			21,230.00	
Occasional/one-off giving	21,690.22		21,690.22	5,990.00	21,690.22			21,690.22	
Tax refunds	8,888.00	9,088.25	17,976.25	14,813.75	8,888.00		9,088.25	17,976.25	
Income generation	355.00		355.00	2,008.00	355.00			355.00	
Donations for I Khoury	200.00	37,507.14	37,707.14	43,363.63	200.00		37,507.14	37,707.14	
Donations for R Dickinson		2,640.00	2,640.00	2,640.00	2,640.00			2,640.00	
Trf within New Hope A/cs		200.00	200.00	0.00			200.00	200.00	
Interest Recd	0.00		0.00	0.10				0.00	
<b>Total Receipts</b>	<b>52,363.22</b>	<b>49,435.39</b>	<b>101,798.61</b>	<b>93,480.84</b>	<b>55,003.22</b>	<b>0.00</b>	<b>46,795.39</b>	<b>101,798.61</b>	
			101,798.61	93,480.84	55,003.22	0.00	46,795.39	101,798.61	
<b>PAYMENTS</b>				TOTAL	Ac 8214	BMM	Khoury	TOTAL	
Overseas Trip Team Costs	1,485.00		1,485.00	4,149.58	1,485.00			1,485.00	
Fundraising exps	0.00		0.00	296.61	0.00			0.00	
<b>UGANDA</b>				0.00					
Land & Buildings	2,790.00		2,790.00	4,640.00	2,790.00			2,790.00	
School Costs	11,447.69		11,447.69	9,354.99	11,447.69			11,447.69	
Infrastructure	0.00		0.00	270.00	0.00			0.00	
Support to Health Clinic/Eqt/Meds	1,100.00		1,100.00	0.00	1,100.00			1,100.00	
Training personnel	460.00		460.00	1,590.00	460.00			460.00	
Gifts to Pastors/helpers	3,982.29		3,982.29	1,500.00	3,982.29			3,982.29	
Sundries	300.00		300.00	100.00	300.00			300.00	
<b>CONGO</b>									
Land & Buildings	3,165.08		3,165.08	6,438.61	3,165.08			3,165.08	
Infrastructure	0.00		0.00	197.50	0.00			0.00	
Support to Health Clinic/Eqt/Meds	13,250.00		13,250.00	0.00	13,250.00			13,250.00	
Feeding program	4,200.00		4,200.00	4,814.55	4,200.00			4,200.00	
School costs	1,230.00		1,230.00	1,993.10	1,230.00			1,230.00	
Gifts to Pastors/helpers	600.00		600.00	0.00	600.00			600.00	
<b>PHILLIPPINES</b>									
Support to Health Clinic	975.00		975.00	0.00	975.00			975.00	
Support doctor in training	0.00		0.00	839.90	0.00			0.00	
I Khoury support		48,417.31	48,417.31	50,438.88			48,417.31	48,417.31	
R Dickinson support		4,560.00	4,560.00	4,515.00	4,560.00			4,560.00	
Trf within New Hope A/cs	730.00		730.00	0.00	730.00			730.00	
Audit Fee & Bank Charges	75.10		75.10	75.00	75.00	0.10		75.10	
<b>Total Payments</b>	<b>45,790.16</b>	<b>52,977.31</b>	<b>98,767.47</b>	<b>91,213.72</b>	<b>50,350.06</b>	<b>0.10</b>	<b>48,417.31</b>	<b>98,767.47</b>	
				91,213.72	-50,350.06	0.10	-48,417.31		
<b>Balance on 31 March 2020</b>				<b>7,470.54</b>	<b>10,501.11</b>	<b>0.57</b>	<b>0.00</b>	<b>10,501.68</b>	