

NEWHOPE MINISTRIES TRUST
Annual Report for the year to 31 March 2019

New Hope Ministries Trust (Leeds) is registered with the Charities Commission (No 1070796) and constituted by Deed of Trust. The charity, whose objects are below, is administered by the Trustees, namely;

Mr John Sloan (chair)

Dr Myra Sloan

Dr Clive Pleasance

Mr Jon Francis

Mr James Sloan

The objects of the charity are

1. To advance the Christian faith in such parts of the United Kingdom or the world as the Trustees may from time to time think fit.
2. To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit
3. To promote and fulfil such other charitable purposes beneficial to the community in parts of the United Kingdom or the world as the Trustees may from time to time think fit.

The website, www.newhope.co.uk is regularly updated to give information about the overseas work and current projects. The charity receives and passes on donations for the support of work in Uganda and Democratic Republic of Congo (DRC), a Christian worker in Canada, and an aid worker serving in Asia. We no longer support any other work or individual.

Bankers

HSBC, Pensby Road, Heswall. The charity has two accounts, one predominantly for overseas medical work (New Hope Overseas) and the other specifically for the pastor in Canada (this was the original account and called New Hope Ministries Trust).

Independent Examiner

Mr Duncan Meredith. He has acted as our Independent Examiner for some years and has not raised any concerns over the operation of the charity, nor the integrity of our finances.

Voluntary help

The Trustees and other helpers work without remuneration.

Risk management

The Trustees keep the Trust's management under review, particularly with regard to fraud overseas, and a number of policies exist to achieve this.

Serious incidents

There have been no incidents relating to the charity to report.

Overview

The work overseas is now only in Uganda (a school), in the DRC (a feeding programme, a school and a clinic), plus overseeing the support for 2 overseas workers. We do not send money to them overseas, but to UK accounts that they access on an as-and-when basis. Funds for Uganda and DRC are sent via a financial company called Ebury, and the Trustees have been very satisfied with their reliable and low cost service.

Regarding the new clinic in DRC, New Hope charity is working with Imagine If charity in Liverpool, as a partnership to achieve the best project management and oversight. We formally opened this clinic in November 2018 at which stage we installed a bespoke computer system for them, largely provided by the charity EMR4DW (electronic medical records for the developing world).

In February 2020 we will visit Uganda and DRC, and aim to train key personnel in Ultrasound. We aim to leave a basic machine with the clinic provided competency is deemed sufficient.

In October and November 2018, we visited Uganda and DRC, inspecting all our projects, and opening the new DRC clinic. Building work is currently underway in both schools as part of agreed business planning.

Financial summary

Monies are held and administered through 2 HSBC bank accounts and reported in one overall charity statement in the annex to this report. The income for all our work is mostly from regular monthly gifts and generous individual donations, often following an update on the work, plus proceeds from occasional charitable fundraising events. Expenditure covers the cost of overseas trips, regular support of the clinics, and the meeting of specific needs.

Since August 2018 we have been under scrutiny by HSBC safe guarding as part of their review of business accounts. The bank have now completed their work and are happy with our accounts.

Signed by Dr John Sloan, Chair of Trustees, 6th December 2019



Summary of accounts 2018-2019

NEW HOPE MINISTRIES TRUST - ANNUAL STATEMENT OF ACCOUNTS					BANK STATEMENTS				
Receipts and payments for the year ended 31 March 2019					Yr ended 31.3.2018 Total Funds £	Ac 8214 £	BMM £	Khoury £	TOTAL £
	Unrestricted Funds £	Restricted Funds £	Total Funds £						
Bank balance at 31 March 2018				12,518.96	3,660.93	0.57	1,541.92	5,203.42	
RECEIPTS									
Regular giving	24,665.36		24,665.36	18,793.00	24,665.36			24,665.36	
Occasional/one-off giving	5,990.00		5,990.00	6,808.46	5,990.00			5,990.00	
Norman Whitely Grant			0.00	3,000.00				0.00	
Tax refunds	7,658.50	7,155.25	14,813.75	16,143.25	7,658.50		7,155.25	14,813.75	
Income generation	2,008.00		2,008.00	1,420.00	2,008.00			2,008.00	
Donations for I Khoury		43,363.63	43,363.63	31,831.33			43,363.63	43,363.63	
Donations for R Dickinson		2,640.00	2,640.00	2,580.00	2,640.00			2,640.00	
Trf within New Hope A/cs			0.00	959.00				0.00	
Interest Recd	0.10		0.10	0.10		0.10		0.10	
Total Receipts	40,321.96	53,158.88	93,480.84	81,535.14	42,961.86	0.10	50,518.88	93,480.84	
	40,321.96	53,158.88	93,480.84	81,535.14	42,961.86	0.10	50,518.88	93,480.84	
PAYMENTS				TOTAL	Ac 8214	BMM	Khoury	TOTAL	
Support to Connections			0.00	4,175.00				0.00	
Overseas Trip Team Costs	4,149.58		4,149.58	2,788.00	4,149.58			4,149.58	
Fundraising exps	296.61		296.61	1,022.50	296.61			296.61	
UGANDA								0.00	
Land & Buildings	4,640.00		4,640.00	0.00	4,640.00			4,640.00	
School Costs	9,354.99		9,354.99	5,085.00	9,354.99			9,354.99	
Infrastructure	270.00		270.00	15,000.00	270.00			270.00	
Support to Health Clinic/Eqt/Meds	0.00		0.00	660.00	0.00			0.00	
Training personnel	1,590.00		1,590.00	2,707.00	1,590.00			1,590.00	
Gifts to Pastors/helpers	1,500.00		1,500.00	1,612.90	1,500.00			1,500.00	
Sundries	100.00		100.00	110.80	100.00			100.00	
CONGO									
Land & Buildings	6,438.61		6,438.61	800.00	6,438.61			6,438.61	
Infrastructure	197.50		197.50	359.00	197.50			197.50	
Support to Health Clinic/Eqt/Meds	0.00		0.00	4,000.00	0.00			0.00	
Feeding program	4,814.55		4,814.55	3,660.00	4,814.55			4,814.55	
Training personnel	0.00		0.00	390.00	0.00			0.00	
School costs	1,993.10		1,993.10	680.00	1,993.10			1,993.10	
Gifts to Pastors/helpers	0.00		0.00	0.00	0.00			0.00	
Sundries	0.00		0.00	0.00	0.00			0.00	
PHILIPPINES									
Support to Health Clinic	0.00		0.00	0.00				0.00	
Support doctor in training	839.90		839.90	1,134.90	839.90			839.90	
Gifts to Pastors/helpers	0.00		0.00	0.00				0.00	
I Khoury support		50,438.88	50,438.88	39,131.58			50,438.88	50,438.88	
R Dickinson support		4,515.00	4,515.00	4,500.00	4,515.00			4,515.00	
Trf within New Hope A/cs			0.00	959.00				0.00	
Audit Fee & Bank Charges	75.00		75.00	75.00	75.00			75.00	
Total Payments	36,259.84	54,953.88	91,213.72	88,850.68	40,774.84	0.00	50,438.88	91,213.72	
				88,850.68					
Balance on 31 March 2019				5,203.42	5,847.95	0.67	1,621.92	7,470.54	